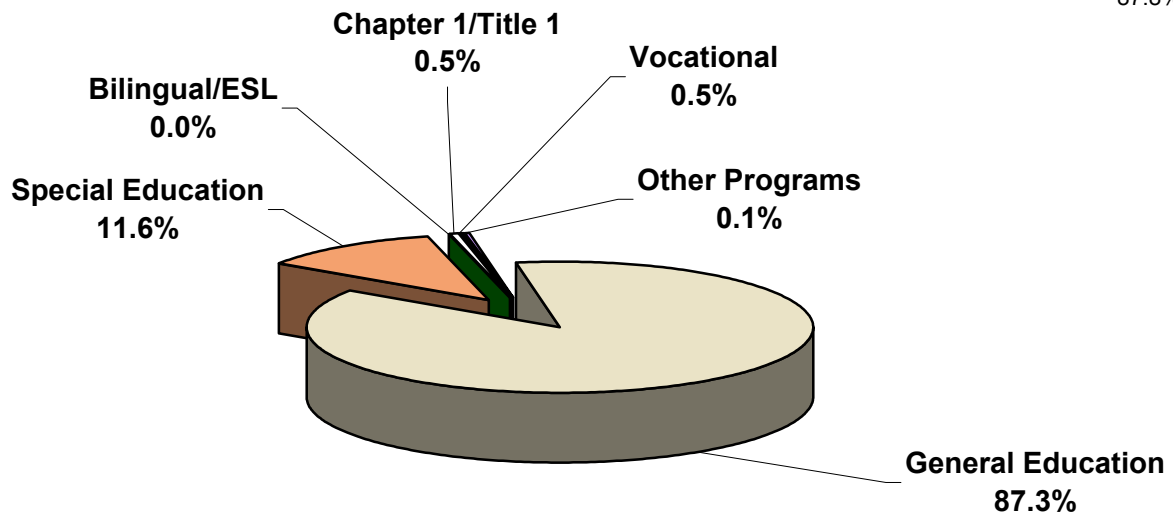
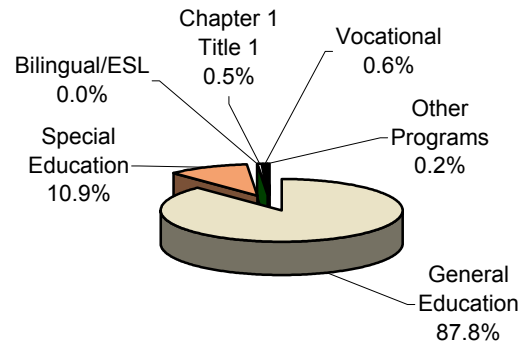


Foster-Glocester School District

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	1,642.14	\$13,871,779	\$8,447	87.3%
Special Education	45.10	\$1,838,329	\$40,761	11.6%
Bilingual / ESL	0.03	\$640	\$21,333	0.0%
Chapter 1 / Title 1 ³	86.00	\$77,439	\$900	0.5%
Vocational ⁴	N/A	\$87,054	N/A	0.5%
Other Programs ⁵	N/A	\$22,308	N/A	0.1%
Total District ⁶	1,690	\$15,897,549	\$9,407	100.0%

2005-99-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ Enrollment for Vocational Education was not available.

⁵ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁶ Total district program enrollment includes total FTE's only (excludes the headcount category).